



The capsule was opened in the presence of the Mayor of Saint-Laurent, Alan DeSousa, the City Councillor for Côte-de-Liesse District, Vana Nazarian, the Borough Councillor for Norman-McLaren District, Annie Gagnier, the Borough Councillor for Côte-de-Liesse District, Jacques Cohen, the Member for Acadie, André Albert Morin, and the City Councillor for Norman-McLaren District, Aref Salem.

Opening of the year 2000 time capsule

Saint-Laurent opened its time capsule, sealed in the year 2000, during a ceremony held on August 10 in front of Église Saint-Laurent.

The many participants discovered a selection of objects, letters, and drawings carefully preserved for 25 years, offering a glimpse of Saint-Laurent's reality at the dawn of the 21st century and the third millennium.

CONT'D ON PAGE 7

Bibliothèque du Vieux-Saint-Laurent celebrates its 60th anniversary

Sixty years ago, in 1965, the Bibliothèque du Vieux-Saint-Laurent as we know it today was taking shape. Modernized over the years while maintaining the character that gives it its charm, it will mark its anniversary in style with two days of activities on **September 27 and 28**, from 10 a.m. to 5 p.m., during the Journées de la culture.

CONT'D ON PAGE 7



Message from the Mayor

Dear fellow citizens,



It is very difficult to announce the passing of a person as exceptional as Michèle D. Biron. The first woman to join Saint-Laurent Council in 1982, she never stopped pushing boundaries until her retirement in 2021. Mrs. Biron was directly involved with the community, never hesitating to make calls or even visits to help a citizen in need. This did not prevent her from contributing beyond her district. For example, this trained musician made Saint-Laurent's administration more aware of the aesthetic dimension of every project and helped make Saint-Laurent a green and radiant community!

Her example will continue to inspire generations of women and men working in the public sphere. For my part, having had the opportunity to work alongside her since my arrival at Council in 1990 was an immense privilege. I learned from her the importance of acting at every level to create a synergy beneficial to all. That is why, for several years now, I have been actively working with all actors in civil society and all orders of government to achieve progress in sustainable development. This led me, since 2022, to serve as Chairman of the Board of the Green Municipal Fund, a program of the Federation of Canadian Municipalities whose mission is to improve the quality of life of the Canadian population by accelerating the transition toward sustainable and resilient communities.

This is why I have also worked to create ties among major professional organizations involved in sustainable development by becoming an honorary member of the Association des biologistes du Québec in 2023, the Canadian Institute of Planners and the Royal Architectural Institute of Canada in 2024, and, this year, the Canadian Society of Landscape Architects. The preservation of the environment and the fight against climate change are multifaceted challenges and, more than ever, the leadership of Saint-Laurent is called upon to set an example!

The Mayor of Saint-Laurent,

Alan DeSousa, FCPA

Council of Saint-Laurent

Alan DeSousa, FCPA

Mayor of Saint-Laurent



Aref Salem

City Councillor,
Norman-McLaren
District, and Leader
of the Official Opposition
at Montréal City Hall



Vana Nazarian

City Councillor,
Côte-de-Liesse District



Annie Gagnier

Borough Councillor,
Norman-McLaren District



Jacques Cohen

Borough Councillor,
Côte-de-Liesse District

Calendar

See the Calendar section at montreal.ca/en/saint-laurent for more information. Some events or dates may change without notice.

Until September 21

Citizen exhibition - Déferlement
Centre des loisirs

September 18

Atelier 1 - Inondations
Mairie de Saint-Laurent
1 to 2:30 p.m.
Registration required

September 20

NEW DATE
Fête des récoltes
Parc Beaudet
11 a.m. to 4 p.m.

September 23

Atelier 2 - Inondations
Mairie de Saint-Laurent
5 to 6:30 p.m.
Registration required

September 27 and 28

60th Anniversary
Bibliothèque du
Vieux-Saint-Laurent

**September 27 to
October 19**

**Exhibition -
Association
des artistes de
Saint-Laurent**
Centre des loisirs

**October 25 to
November 23**

**Exhibition -
Multidisciplinary
cultural workshops**
Centre des loisirs

November 2

Municipal election
[electionsquebec.
qc.ca/](https://electionsquebec.qc.ca/)

November 15

**Marché des Fêtes
Cercle de fermières
de Saint-Laurent**
Centre des loisirs
10 a.m. to 4 p.m.

**November 29 to
January 11**

**Exhibition - Cultural
workshops for children**
Centre des loisirs

Saint-Laurent Council meetings

September 30, November 11 and December 2
Council room, 7:30 p.m.

Find out more



MUNICIPAL INFORMATION



311
montreal.ca/en/contact-city
montreal.ca/en/saint-laurent

[f](#) [X](#) [@](#) [arrsaintlaurent](#)
[in](#) [arrondissement-de-saint-laurent](#)

ONLINE SERVICES

montreal.ca/en/how-to
[montreal.ca/en/articles/
submit-permit-application-to-saint-laurent-5197](https://montreal.ca/en/articles/submit-permit-application-to-saint-laurent-5197)
permis.saint-laurent.ca

INFOLETTRE

montreal.ca/en/articles/subscribe-to-saint-laurent-newsletter-40644

CULTURAL, SPORTS AND RECREATIONAL ACTIVITIES

Registration for activities
and reservation of time slots
loisirs.montreal.ca

Maison de la culture Saint-Laurent
[f](#) [culturesaintlaurent](#)

Bibliothèques de Saint-Laurent
[f](#) bibliotheques.saint.laurent



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A new strategic plan for 2026-2029

At its meeting on September 2, the Saint-Laurent Council adopted its new 2026-2029 Strategic Plan. The result of a rigorous process and internal consultation, it outlines the main actions to come, in continuity with previous directions.

The new plan is built around five key aspirations:

1. To strengthen citizen engagement and participation.
2. To create complete, sustainable and resilient living environments.
3. To increase the borough's appeal and its competitiveness, as well as residents' sense of belonging.
4. To develop and maintain accessible and quality services.
5. To provide a stimulating and rewarding work environment.

Some examples of concrete projects related to these aspirations:

- Establishing closer ties with communities to better understand their needs and promote inclusive participation.
- Adding universal accessibility to projects and services based on audits of public spaces and services.
- Improving the processing of citizen requests.
- Managing surface water with individual and collective measures to better face heavy rainfall.
- Enhancing safety through adapted developments, increased surveillance and better protection for active transportation starting in 2026.



To consult Saint-Laurent's 2026-2029 Strategic Plan, visit montreal.ca/en/saint-laurent

Michèle D. Biron Councillor from 1982 to 2021

Saint-Laurent wishes to acknowledge the passing of Michèle D. Biron on August 17. She served as the Borough Councillor for Norman-McLaren District from 2001 to 2021 and made history in 1982 as the first woman to join the Municipal Council, and in 1986 as the first to sit on the Executive Committee. A pioneer in female representation within municipal bodies, she paved the way for a greater role for women in public and community life. Flags were lowered to half-mast at Saint-Laurent's municipal buildings as a tribute to this remarkable public figure, whose contributions to community life will be remembered.



Custom notices and alerts

Did you know that you can register up to five addresses with the Ville de Montréal's Notices and Alerts service? This lets you receive tailored messages for various locations, such as your home, workplace, or children's schools.

Sent by email or text message, these notices cover emergencies as well as a variety of topics you can choose according to your interests, including boil water advisories, pool closures, snow removal operations, and more.

For information:
montreal.ca/en/how-to/subscribe-to-notice-and-alerts



Sensory kits in the libraries

As part of Accessibility Month in October, Saint-Laurent's libraries are launching a new service: the loan of sensory kits. Primarily intended for neurodivergent children, these kits are designed to meet a variety of specific sensory needs such as concentration, stimulation, and motor skills. Their contents may vary depending on the theme and the availability of items.

Each kit has a specific objective to support people with neurological differences. They were developed in collaboration with neurodivergent staff members, with the goal of fostering inclusion, discovery, and well-being, while also highlighting the importance of accessibility in Saint-Laurent's libraries.



Members of Saint-Laurent's Council pose with representatives of Poste de quartier 7 in front of École Bois-Franc-Aquarelle.

Saint-Laurent invests in back-to-school safety

With the start of the school year, Saint-Laurent is increasing its efforts to make travel safer and more pleasant, especially in areas frequented by students, their parents, and school staff. In partnership with the Ville de Montréal, more than \$3 M has been invested this year to improve road safety.

The work being carried includes the following:

- Installation of 10 curb extensions (bulb-outs) to make crossings safer.
- Raising of 6 pedestrian crossings and 5 intersections for improved visibility.
- Installation of 21 speed bumps to slow down traffic.
- Work on 4.3 km of sidewalks to facilitate walking.

In addition to this work on the ground, Saint-Laurent is continuing its awareness efforts with motorists in residential streets near schools. Signs shaped like schoolchildren holding a chalkboard reading "Attention à nos enfants!" ("Watch out for our children!") have once again been installed. These markers, which have been used for three years, serve as a reminder to exercise extra caution in these areas.

The Arrondissement is also working with the Service de police de la Ville de Montréal (SPVM), the Centre de services scolaire Marguerite-Bourgeoys, the English Montréal School Board and the administration teams of the schools concerned to carry out a targeted awareness campaign. Officers from SPVM's Poste de quartier 7 are distributing educational materials in front of some 15 schools to promote safe behaviours among children, parents, pedestrians, cyclists, and motorists. This initiative is complemented by the creation of a web page that brings together the safety measures to adopt and the restrictions in effect around the schools concerned, along with digital signage at various strategic locations across the borough.

These joint efforts aim to create a safer, calmer school environment for everyone.



Saint-Laurent and Lethbridge: a bond that stands the test of time

The traditional exchange trip between Saint-Laurent and the City of Lethbridge, Alberta, gave two groups of residents aged 55 and over the chance to discover the cultural and human richness of their respective communities. In July, the Saint-Laurent delegation was warmly welcomed in Western Canada, before hosting their counterparts in August. Among the highlights of the visit to Saint-Laurent was a tour of Maison Robert-Bélanger, which provided the perfect opportunity to share a friendly brunch and explore Saint-Laurent’s rural and agricultural history.



The Mayor of Saint-Laurent, Alan DeSousa, the City Councillor for Côte-de-Liesse District, Vana Nazarian, the City Councillor for Norman-McLaren District, Aref Salem, the Borough Councillor for Côte-de-Liesse District, Jacques Cohen, and the Lethbridge City Councillor, Rajko Dodic, are pictured with members of both delegations.

What to do this fall?

With some 50 parks equipped with a variety of recreational facilities, a cutting-edge sports complex and a freshly renovated arena, Saint-Laurent is filled with possibilities for enjoying the cooler evenings while staying in shape. If you’re looking for cultural and artistic activities, the cultural workshops and programs offered by the Maison de la culture Saint-Laurent and the two libraries will satisfy all interests!

SPORTS, LEISURE AND COMMUNITY LIFE

The Sports, Leisure and Community Life Program offers sports and leisure activities for all ages in collaboration with many partners. Moreover, it contains all the dates for the start of registration, such as November 11 for the cultural workshops and November 18 for the Centre présco. Read it online: montreal.ca/en/articles/saint-laurents-sports-leisure-and-community-life-program-45290



CULTURE AND LIBRARIES

The Culture and Libraries programming features both emerging and established artists, as well as exhibitions, conferences, workshops, and more for all audiences. Read it online: montreal.ca/articles/saint-laurents-cultural-and-library-programming-19833



NEWSLETTER

To make sure you don’t miss any of these events, and to receive suggestions and the latest news from your Arrondissement, sign up for the Saint-Laurent newsletter: montreal.ca/en/articles/subscribe-to-saint-laurent-newsletter-40644



FALL COLLECTIONS



Dead leaves and green waste

Residential buildings

Dead leaves and green waste, including branches whose diameter does not exceed 5 cm, can be discarded in the brown bin for organic waste collection, which is offered year-round according to the collection schedule for each district. Any surplus can be placed beside the brown bin in a sturdy reusable container or in paper bags. Plastic bags will not be collected.

Buildings that have not received brown bins

Dead leaves and green waste must be placed along the curb in a sturdy reusable container or in paper bags. The collection takes place on the same day as the collection schedule for recycling in each district. Plastic bags will not be collected.

Tree branches

Tree branches whose diameter does not exceed 5 cm can be placed in the brown bin for organic waste. If the branches are not placed in a container (brown bin, paper bag, sturdy reusable container), they must be tied together in bundles with a maximum length of 1 metre and a maximum diameter of 50 cm.

Branches whose diameter exceeds 5 cm, root systems and branches resulting from tree cutting are excluded from the household collection. These must be dropped off at an Ecocentre or picked up by a private contractor.

Organic waste collection: Buildings with 101 units or more

The launch of the organic waste collection is ongoing. This fall, brown bins will be delivered to buildings with 101 units or more. Accepted materials include food waste, soiled paper and cardboard, and green waste. The households involved will receive a countertop bin as well as documentation to ensure easy and effective participation.

Information:

311 or montreal.ca/en/saint-laurent



Compost and shrub distribution



The next free compost distribution will take place on **October 11, from 8:30 a.m. to 5 p.m.** at the Ateliers municipaux, located at 13001, boulevard Cavendish. Made partly using organic matter collected in Saint-Laurent, this compost is a natural fertilizer that's great for gardening. Anyone interested is advised to bring a container.

Register for a shrub

Small shrubs will also be handed out to the first 250 people who register by October 10 at the following address: montreal.ca/en/saint-laurent.

Proof of residence in Saint-Laurent will be required.



Protection against flooding

The Saint-Laurent community was once again hard hit this summer by episodes of heavy rain. If your property was affected by flooding, here are some helpful tips:

- If you think you are entitled to compensation from the Ville de Montréal, you must submit your claim within 15 days of the incident using an online form. To learn more, call 311.
- For your insurance, document the damage by taking photos and carefully check the details of your coverage.
- Since mould can pose a serious health risk, all contaminated material must be removed or treated.

To inform and support residents, Saint-Laurent continues to offer workshops to prevent or repair damage caused by flooding. The next workshops will be held on **September 18 and 23**. You can register using the calendar at montreal.ca/en/saint-laurent.

At the same address, you can also consult the list of retention basins, green spaces, sponge parks and rain gardens in the borough in the article entitled *Measures to Limit Flood Risks in Saint-Laurent*. These green infrastructures promote the retention of rainwater and the channelling of runoff to better adapt to climate change.

Finally, among the new protection measures is the recent regulatory amendment to strengthen the resilience of buildings. For details, read the article *To Protect Buildings from the Risks of Flooding in Saint-Laurent*.



Public building schedule

	Monday, October 13 - Thanksgiving
Mairie	Closed
Aréna Raymond-Bourque	Closed
Bibliothèque du Boisé	Closed
Bibliothèque du Vieux-Saint-Laurent	Closed
Centre des loisirs	Closed
Complexe sportif	Closed
Cour municipale	Closed



Collections
No change to the schedule of the various collections

311 and Patrouille urbaine
Questions or requests?
Contact 311.

Bibliothèque du Vieux-Saint-Laurent celebrates its 60th anniversary

COUNT'D FROM PAGE 1

Here are some of the program highlights:

Conference: Saint-Laurent au fil du temps

With Françoise Bâby
September 27 at 10 a.m.
Registration: 514 855-6130, ext. 4744

Mural inauguration
September 27 at 11:15 a.m.

Bag personalization workshop
September 27 at 2 p.m.
Registration: 514 855-6130, ext. 4744

Book sale
September 27 and 28 / 10 a.m. to 4 p.m.
Everything \$1

Show: Le voyage de Medizen
With *Le Baluchon magique*
September 28 at 10:30 a.m.

Conference with Michel Rabagliati: A 40-year career
September 28 from 3 p.m. to 4:15 p.m.
Registration: 514 855-6130, ext. 4744

Consult the program at:
montreal.ca/en/saint-laurent



Opening of the year 2000 time capsule

COUNT'D FROM PAGE 1

In addition to a collection of artifacts from the past, the capsule revealed messages filled with humanity, imagination, and hope for the future. Dozens of drawings and texts from children in participating elementary schools described their predictions of a technological future through the invention of advanced cell phones, electric cars, and ultrafast airplanes.

Among the items placed in the capsule following a contest were a soccer ball, a Britney Spears CD, advertising flyers, and a shirt in the colours of Saint-Laurent's summer day camps. An exhibition is ongoing at Borough Hall so that the public can admire these memories from the past.



Fêtes estivales

Summer Celebrations

L'édition 2025 des Fêtes estivales a permis à la communauté laurentienne de se retrouver dans les parcs pour des événements ludiques où la musique, le cirque et autres performances artistiques étaient au rendez-vous avec la participation de nombreux organismes du territoire.

The 2025 edition of the Summer Celebrations brought the Saint-Laurent community out to the parks for fun events, with music, circus acts, and other artistic performances, featuring the participation of many local organizations.

Lancement en musique

C'est le spectacle Fim de mundo de Bianca Rocha qui a lancé avec panache les Fêtes estivales de Saint-Laurent le 25 juin dernier au parc Beaudet. On la reconnaît en compagnie du conseiller d'arrondissement pour le district de Côte-de-Liesse, Jacques Cohen, d'une agente de développement culturel de Saint-Laurent, Charlotte Badin, du maire de Saint-Laurent, Alan DeSousa, de la conseillère de la Ville pour le district de Côte-de-Liesse, Vana Nazarian, et du conseiller de la Ville pour le district de Norman-McLaren, Aref Salem.

Musical launch

The Fim de mundo show by Bianca Rocha kicked off the Saint-Laurent Summer Celebrations in style on June 25 in Parc Beaudet. Bianca is pictured here with the Borough Councillor for Côte-de-Liesse District, Jacques Cohen, a cultural development officer for Saint-Laurent, Charlotte Badin, the Mayor of Saint-Laurent, Alan DeSousa, the City Councillor for Côte-de-Liesse District, Vana Nazarian, and the City Councillor for Norman-McLaren District, Aref Salem.



Marché festif

La maison Robert-Bélanger est maintenant un point de rencontre pour de nombreux événements publics. Un marché festif s'y est tenu le 5 juillet avec de l'animation, des kiosques d'artisans et un spectacle de danse traditionnelle de La R'voyure.

Festive market

Maison Robert-Bélanger continues to serve as a hub for many public events. On July 5, a festive market was held with entertainment, artisan booths, and a traditional dance performance by La R'voyure.



Chameran en fête

Une célébration tout en couleur a rassemblé les organismes communautaires, les familles de Saint-Laurent de même que le conseil d'arrondissement lors de la Festifête et du Festival Bon Courage au parc Painter le 23 juillet. Le tout s'est terminé en beauté avec une prestation du groupe Superfly.

A colourful celebration brought community organizations, Saint-Laurent families, and Borough Council together for the Festifête and Festival Bon Courage at Parc Painter on July 23. The day concluded with a lively performance by the band Superfly.



Fête de Saint-Laurent

La Fête de Saint-Laurent a fait le bonheur de tous et de toutes le 9 août dernier au parc Beaudet avec ses kiosques, ses jeux et ses animations pour toute la famille. La programmation s'est terminée en musique avec Diogo Ramos, qui a fait vibrer la foule avec ses vibrants rythmes brésiliens.

The Fête de Saint-Laurent delighted everyone on August 9 at Parc Beaudet, with booths, games, and family entertainment. The program ended with music by Diogo Ramos, who energized the crowd with his vibrant Brazilian rhythms.

Messe et déjeuner

Le 10 août, plus de 400 paroissiens et paroissiennes ont partagé le traditionnel goûter sur l'herbe devant l'église Saint-Laurent après la messe annuelle dédiée au saint patron de la communauté. Le père Denis Marchand est entouré de la conseillère de la Ville pour le district de Côte-de-Liesse, Vana Nazarian, du député de l'Acadie, André Albert Morin, du maire de Saint-Laurent, Alan DeSousa, du conseiller de la Ville pour le district de Norman-McLauren, Aref Salem, et d'autres représentants de l'église.

Mass and snack

On August 10, more than 400 parishioners shared the traditional snack on the lawn in front of Église Saint-Laurent after the annual mass honoring the community's patron saint. Father Denis Marchand was joined by the City Councillor for Côte-de-Liesse District, Vana Nazarian, the Member for Acadie, André Albert Morin, the Mayor of Saint-Laurent, Alan DeSousa, the City Councillor for Norman-McLauren District, Aref Salem, and other church representatives.



Éphémère, un cirque sous les nuages

C'est le 20 août au parc Painter que Vague de cirque est venu présenter son spectacle Éphémère, un cirque sous les nuages. Les six acrobates téméraires ont profité du crépuscule d'été pour défier les lois de la gravité et en mettre plein la vue aux petits et grands!

On August 20 at Parc Painter, Vague de cirque presented its show Éphémère, un cirque sous les nuages. The six daring acrobats took advantage of the summer twilight to defy gravity and dazzle young and old!



HIGHLIGHTS OF SAINT-LAURENT'S 2024 FINANCIAL REPORT



Transcript of the report presented
by the Mayor, Mr. Alan DeSousa, FCPA

Context

The Charter of the Ville de Montréal stipulates that at a regular Council meeting held in September, the Borough mayor must present to the citizens the highlights of the Arrondissement's financial report and, if applicable, those of the General Auditor's report and those of the external auditor's report if items relating to the Arrondissement are mentioned.

This report is distributed across the Saint-Laurent territory according to the distribution terms determined by Borough Council.

Introduction

In accordance with the law, I am hereby tabling the *Highlights of Saint-Laurent's 2024 Financial Report*.

Our administration experienced a year of outstanding achievements in 2024 across all areas of activity, along with the adoption of several by-law amendments and new bylaws that will have a very positive impact on our major accomplishments, the population's quality of life, and the community's safety and sanitation.

2024 in accomplishments

Municipal affairs and the economy

- Adoption of 133 priority projects in line with the 2022-2025 Strategic Plan, 95% of which were completed or under way at the end of 2024.
- Release of a new Employer brand entitled *En avant. Au-devant. Saint-Laurent*, and a LinkedIn page for the Arrondissement.
- Creation of a digital inspection checklist making it possible to increase the number of sanitation interventions tenfold.
- A bylaw amendment for the protection of birds, which strives to reduce the risk of collisions with windows on new buildings.
- Adoption of a bylaw to restrict light pollution.
- Announcement of the creation of a new Collaborative Innovation Centre in Aerospace and Mobility in Saint-Laurent.
- Council interventions at several levels of government to mitigate flooding with the adoption of a resolution and a notice of motion to continue efforts to adapt to climate change.
- Receipt of financial assistance totalling \$2,186,422 from the Ministère des Transports et de la Mobilité durable du Québec to enhance road safety by supporting the completion of 27 interventions on the local road network.

Environment and sustainable development

- Launch of an first program at Maison Robert-Bélanger and receipt of LEED Silver certification.
- Restoration and development work for a winter habitat for snakes in the Parc Marcel-Laurin woodlands.
- Creation of the John-Lyman green link in line with phase 3 of the Biodiversity Corridor.
- Compilation of an inventory of private trees on the territory.
- Launch of organic waste collection at buildings with 61 to 100 housing units.
- Opening of Montréal's first Treatment centre for organic waste in Saint-Laurent.
- Introduction of financial assistance programs for the installation of bicycle stands at businesses and the purchase of household products to divert rainwater and conserve drinking water.
- Support of 16 Saint-Laurent households under Saint-Laurent's new Energy efficiency support program.

Leisure and social development

- Opening of the counter at the Maison de la culture at the Bibliothèque du Boisé.
- Development of a summer reading garden at the Bibliothèque du Vieux-Saint-Laurent.
- Organization of a retrospective exhibition commemorating the 30th Anniversary of the Centre des loisirs.
- Creation of the Zone épique, a program for children aged 8 to 12 at the Centre des loisirs and Centre communautaire Painter.
- Organization of two exhibitions at Place Rodolphe-Rousseau with the Association des photographes de Saint-Laurent and the Musée des métiers d'art du Québec.
- Unveiling of the *Courtepointe* mural created by Cyrielle Tremblay at 1, boulevard de la Côte-Vertu.
- Introduction of the Vieux-Saint-Laurent, Quartier culturel route and its first activity program.
- Financial support totalling \$328,186 for integrated urban revitalization efforts in the Hodge-Place Benoit and Chameran-Lebeau neighbourhoods.
- Awarding of \$261,544 to various agencies in line with the Entente administrative sur la gestion du Fonds québécois d'initiatives sociales - Alliance pour la solidarité.



2024 in numbers

Municipal affairs and the economy

- 110,365 residents according to the 2024 decree on population in the *Gazette officielle du Québec*
- 62,460 people served at the Bureau du citoyen
- 994 housing units approved by the Advisory Committee on Planning, including 727 in projects striving for LEED GOLD certification
- 485 businesses that received advisory services and 559 business participations in 217 activities organized by Excellence industrielle Saint-Laurent
- 2526 interventions conducted by the Patrouille urbaine
- A total value of \$280.5 M in building permits granted
- \$3.95 M invested in the repair of roads, sidewalks, curbs and geometric designs in line with the Plan directeur piétonnier, including \$3.1 M by Saint-Laurent and \$0.8 M by Ville de Montréal
- \$1.5 M invested to improve safety around schools

Environment and sustainable development

- 550 trees planted on public land, including 28 under the One Child, One Tree program
- 233 public ash trees treated for the emerald ash borer
- 6794 tons of recyclable materials, 5545 tons of organic waste and 20,536 tons of trash collected
- 100 tons of compost distributed
- 386 financial assistance applications for green initiatives received
- Addition of 0.4 km in bicycle lanes, bringing the total to 58.9 km.



Leisure and social development

- 521,485 loans and renewals, 7433 new members and 22,336 participations in 1406 activities at the two libraries
- 19,963 participants in 146 cultural activities, including 75 live shows
- 2813 visits to the Centre d'exposition Lethbridge
- 124,768 visits to outdoor swimming pools
- 7780 badminton court reservations
- 43,545 tennis court reservations

2024 financial results

Now, let's take a look at the financial data for last year. Accordingly, the budget allocation for 2024 was \$81,320,200 for expenses. This corresponded to a budget envelope from Ville de Montréal totalling \$58,720,900, including a revenue budget for anticipated permits resulting from an initiative introduced in 2022. To this, we add a local tax totalling \$17,478,800 and revenue of \$5,120,500.

A \$572,400 revenue shortfall occurred due to reduced supervision needs at certain real-estate development sites, among other things. Nonetheless, Saint-Laurent succeeded in posting a surplus of \$1,855,300 generated by spending optimization with a view to ensuring continuous improvement while taking into consideration the current specific economic challenges.



The following table shows the variations between the updated original budget and the actual results for 2024:

Statement of financial activities - Fiscal year ended December 31, 2024			
	2024 (000 \$)		
	Original	Updated	Actual
Budget envelope from Montréal	58,720.9	59,150.4	59,150.4
Local tax	17,478.8	17,478.8	17,478.8
Revenue from local sources	5,120.5	5,418.2	4,845.8
Surplus allocation (Strategic planning)		507.0	507.0
Total allotment and local revenue	81,320.2	82,554.4	81,982.0
Expenses			
General administration	14,846.5	13,362.4	11,281.2
Public security	1,603.8	1,615.5	1,361.8
Transit	20,506.4	20,423.5	18,718.6
Sanitation	5,744.5	6,198.5	5,999.7
Health and well-being	1,751.6	2,728.4	2,553.5
Planning, urban planning and development	6,654.0	7,142.7	6,357.3
Leisure and culture	30,213.4	31,083.4	31,358.8
Total expenses	81,320.2	82,554.4	77,630.9
Surplus of expenses over revenue			4,351.1
Central adjustments			
Various salary adjustments			(638.1)
Various adjustments - Other spending categories			55.4
Various adjustments - Revenue			552.2
Various adjustments - Revenue Implementation of new accounting standard - Pooling of building permit/modification results			(2,465.3)
2024 operating surplus			1,855.3

Please note that following their audit, the Ville de Montréal general auditor and the external auditor will draw their conclusions on the consolidated financial statements of Ville de Montréal, which include the results of the boroughs based on a true and fair view of the financial situation as at December 31, 2024, with or without reservation.

2024-2033 10-Year Capital Works Program

Under the 2024-2033 10-Year Capital Works Program, gross investments of \$10.6 M were made in 2024.

2024 10-Year Capital Works Program	Budget
Improvements and developments at different parks and playgrounds including Houde, Cousineau and Marlborough	7.2 M\$
Developments and repairs in line with the road repair programs and transit plan	2.6 M\$
Renovations at sports and leisure facilities including the parc Marlborough chalet	0.4 M\$
Replacement of urban furniture and light fixtures	0.4 M\$

This completes the highlights of the 2024 financial results. Thank you for your attention, I invite you to reach out to us if you have any questions.

